

27 FEB 2013

ADMIN & LEGAL *

**COMMON GOOD FUND
APPLICATION FOR FINANCIAL ASSISTANCE**

<u>Applicant Details</u> Name and Address of Applicant/Organisation: Telephone No: E-mail address:	Selkirk Rhinos Rugby Club c/o Richard Sweetnam 21 Tower Street Selkirk TD7 4LR
Address to which payment should be made:	Caroline Penman Treasurer 56 Shawburn Road Selkirk
<u>Activities</u> Please supply a brief description of the activities of your organisation and the benefits it brings to the local community:	<p>Selkirk Rhinos is the mini rugby section of Selkirk RFC, It runs 7 teams, one for each primary year group, during the August to May period. The club participates in tournaments across the Scottish Borders, providing the young players with the experience of learning the game of rugby, participation in sport and playing rugby against their peers.</p> <p>The catchment for the Selkirk Rhinos is the town of Selkirk, the Ettrick & Yarrow Valleys, Lilliesleaf, Caddonfoot and Midlem. Currently there are 100 members. For each team, there are 2 volunteer coaches, usually parents. In addition there is a Committee that provides the overall management and direction for the Club and link to the Senior Club and local schools. The benefits to Selkirk are considerable:</p> <ul style="list-style-type: none"> - Sporting participation, and development of rugby. Ensuring benefits to the children of regular sport; and providing the School, Youth Club and ultimately the Senior Club with a pool of future talent; - Profile benefits – pride in representing the town - Social/ Community – benefits of volunteering by a significant number of local families in running the club and socialising around that – fun days; fundraising events; supporting Selkirk.

<p>Assistance Requested Please indicate the sum requested and the purpose for which it will be used:</p>	<p>Every year the eldest Group, the P7s, go on a Tour that marks the end of their involvement in the Rhinos. This year the club has been invited to attend the Seapoint Tournament in Dublin, Ireland. This annual event attracts teams from all over Ireland, Wales, England and Scotland, and the Senior Club is delighted that Selkirk has been invited to participate. It is the first time that a team from the Scottish Borders has been invited. An estimated 1,400 children will be taking part.</p> <p>The aim is to bring a squad of 15 players and 4 coaches/ parent helpers to Dublin for 2 nights. The Tour Committee has estimated the total costs of travel, accommodation, subsistence at £4,300.</p> <p>We are applying to the Common Good Fund for a contribution of £700 (16%) towards these costs.</p>																																																																				
<p>When will the donation be required:</p>	<p>As soon as possible to contribute to up front costs – ferry and bus.</p>																																																																				
<p>If this is a one-off project then please give the following details –</p> <p>Date (s):</p> <p>Estimated total cost:</p> <p>Funds already raised by applicant's own efforts:</p> <p>Funds raised or expected to be raised from other sources (please state sources):</p>	<p>27-29 April</p> <p>A summary of the estimated costs is provided below:</p> <table border="0" data-bbox="557 1140 1427 1378"> <tr><td>Coach Hire/ Driver</td><td>£</td><td>1,130</td><td></td></tr> <tr><td>Ferry to Dublin</td><td>£</td><td>865</td><td></td></tr> <tr><td>Accommodation</td><td>£</td><td>667</td><td>Local Hostel - 19 people 2 nights b&b</td></tr> <tr><td>Subsistence</td><td>£</td><td>1,129</td><td>Based on 19 covers for 3 days</td></tr> <tr><td>Train Fares</td><td>£</td><td>48</td><td></td></tr> <tr><td>Stadium Tours</td><td>£</td><td>70</td><td>The New Aviva Stadium</td></tr> <tr><td>Contingency (10%)</td><td>£</td><td>391</td><td></td></tr> <tr><td>Total Costs</td><td>£</td><td>4,300</td><td></td></tr> </table> <p>A summary of the funds already raised is provided below:</p> <table border="0" data-bbox="557 1515 1427 1719"> <tr><td>Players payment</td><td>£</td><td>300</td><td>Secured</td></tr> <tr><td>Selkirk Rhinos Club</td><td>£</td><td>1,000</td><td>Secured</td></tr> <tr><td>Donations</td><td>£</td><td>100</td><td>Secured</td></tr> <tr><td>Toy Sale</td><td>£</td><td>300</td><td>Secured</td></tr> <tr><td>Bag Packing</td><td>£</td><td>719</td><td>Secured ASDA</td></tr> <tr><td></td><td>£</td><td>2,419</td><td></td></tr> </table> <p>A summary of the funds to be raised is estimated below:</p> <table border="0" data-bbox="557 1832 1427 1934"> <tr><td>Raffle/ Anagram competition</td><td>£</td><td>400</td><td>Estimate</td></tr> <tr><td>Race Night (23rd March)</td><td>£</td><td>500</td><td>Estimate</td></tr> <tr><td></td><td>£</td><td>900</td><td></td></tr> </table> <p>Based on the estimated income and costs, there is a current funding gap of £1,000. The Committee is reasonably comfortable that the fund raising efforts could realise more than the estimated £900 above.</p>	Coach Hire/ Driver	£	1,130		Ferry to Dublin	£	865		Accommodation	£	667	Local Hostel - 19 people 2 nights b&b	Subsistence	£	1,129	Based on 19 covers for 3 days	Train Fares	£	48		Stadium Tours	£	70	The New Aviva Stadium	Contingency (10%)	£	391		Total Costs	£	4,300		Players payment	£	300	Secured	Selkirk Rhinos Club	£	1,000	Secured	Donations	£	100	Secured	Toy Sale	£	300	Secured	Bag Packing	£	719	Secured ASDA		£	2,419		Raffle/ Anagram competition	£	400	Estimate	Race Night (23rd March)	£	500	Estimate		£	900	
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	<p>We are therefore asking the Selkirk Common Good Fund to contribute an amount of £700 towards the costs of the trip.</p> <p>If this request is unsuccessful then the Tour Committee would have to request an additional contribution from the players themselves. However, in previous tours the amount due by players has not exceeded £20, and the feedback from parents is that they may not be able to make this commitment. On this basis there is a risk that the Tour cannot proceed without the substantial support from the Fund.</p>
<p><u>Other information</u> If you have other information which you feel is relevant to this application please provide details including details of any previous assistance given:</p>	<p>As well as participating in an international event, the Selkirk Group will also be representing the town and Scotland at the event in Dublin. On the Saturday it is planned to bring the boys to bring the boys to a tour of the new Aviva Stadium (Lansdowne Road).</p> <p>All of the party live in Selkirk, except for 1 player, who lives in Lilliesleaf. All the children attend the local Selkirk schools and will be attending the local Highschool next year. As rugby will be a compulsory activity, this Tour will contribute towards that development.</p>
<p><u>Declaration</u> I hereby make application for assistance as set out above and certify that the information I have provided is accurate</p> <p>Signed: RICHARD SWEETNAM</p> <p>Position Held: Selkirk Rhinos Committee Member, Coach and Tour Committee Member</p> <p>Date: 20 February 2013</p>	
<p>Note: All applications from organisations MUST be accompanied by a copy of the latest audited accounts</p>	
<p>This completed form, accounts and any supporting details should be submitted to the Legal and Licensing Manager, Scottish Borders Council, Council Headquarters, Newtown St Boswells, TD6 0SA for all funds. Telephone 01835 825002</p>	

SELKIRK RHINOS MINI RUGBY FUND
Financial Report 9th June 2011

	2010	2011
Opening Balance	£ 2 706.28	£ 2 804.31
		10 699.76 bank 379.05 petty cash
Income	10 854.64	<u>11 078.81</u>
		9 256.87 bank 398.35 petty cash
Less Expenditure	10 756.61	<u>9 655.22</u>
Surplus	98.03	1 442.89
Closing Balance	<u>2 804.31</u>	<u>4 247.20</u>

CORPORATE RESOURCES
27 FEB. 2013
ADMIN & LEGAL

Note
included in figures above
Mrs Waldrum
Balance = £185.29 of
Memorial Donation of £500

prepared by Treasurer H. LANG.
Hiede Lang 9-6-11
Noted: + balance of
petty cash
of £19.30

Income Breakdown 2010 - 2011

Subscriptions total
£1295- insurance £300 = £ 995.00

Sk Tournament Sponsors = £ 975.00
+ Colin Turnbull

Selkirk Tournament
income from catering etc = £ 551.02

Sponsor Walk total = £ 1 338.99

Donations
Mrs Waldrum = £ 500.00
JA Waters xmas raffle = £ 207.00

Fundraising
Quiz Night = £ 97.62

Burger stall = £ 486.52

5151-15

Scotland Gas Networks
NB over 2 yrs will pay
for equipment invoice
direct .see Derek to value of £ 500.00

Expenditure breakdown 2010-2011

xmas party
inc. £511.13 scarf/hats = £ 769.48

murrayfield trip
£835-£225 of
parent contribs = £ 610.00

Tracksuits
£515-£190 of
parent contribs = £ 325.00

P7 cumbria tour
20 kids..total cost = £ 3005.80
-£1420 parent contribs.
-£ 370 coffee am. = £ 1215.80

P7 Dinner = £ 694.49
- parent contribs 320.00
£ 374.49

Selkirk Tournament
costs £ 730.98